

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT	SERVICES RENDERED		UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
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	Note									
	5.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		7.83	9.00	y	7.83	9.00	0.00%
SB	5.5	Student with valid student card	per day		7.83	9.00	y	7.83	9.00	0.00%
		Daily Entry : Helderberg Reserve								
SB	5.6	Adults 18 years of age and older	per day		17.39	20.00	y	21.74	25.00	25.00%
SB	5.7	Children 3 years to 17 years of age	per day		8.70	10.00	y	13.04	15.00	50.00%
SB	5.8	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.70	10.00	y	13.04	15.00	50.00%
SB	5.10	Student with valid student card	per day		8.70	10.00	y	8.70	10.00	0.00%
	6	Daily Entry : False Bay Nature Reserve (Rondevlei Section)								
SB	6.1	Adults 18 years of age and older	per day		12.17	14.00	y	No charge	No charge	
SB	6.2	Children 3 years to 17 years of age	per day		6.09	7.00	y	No charge	No charge	
SB	6.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		6.09	7.00	y	No charge	No charge	
SB	6.5	Student with valid student card	per day		6.09	7.00	y	No charge	No charge	
	7	Friends of Reserves								

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SB	7.1	Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	n/a	No charge	No charge	
	8	Steenbras Nature Reserve (Kogelberg)								
SB	8.1	Daily Entry for Steenbras River Gorge per person	per day		60.00	69.00	y	65.22	75.00	8.70%
SB	8.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day		18.26	21.00	y	21.74	25.00	19.05%
	9	Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg and Steenbras Nature Reserves								
SB	9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	9.4	Harmony Flats Interpretive Walks	per person		11.30	13.00	y	12.17	14.00	7.69%
	9.5	Learner / student (Non CCT Guided Excursion)	per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	New	New	y	6.09	7.00	
	10	Vehicles and Watercraft Entry								
SB	10.1	Vehicles : Helderberg Nature Reserve	per day		13.04	15.00	y	13.04	15.00	0.00%

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	12	General Charges - Reserve Specific								
SB	12.1	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	100.87	116.00	y	105.22	121.00	4.31%
SB	12.2	Power Boat - annual permit - Table Bay (Rietvlei) Nature Reserve	annual	365 day period of entry from date of issue.	426.96	491.00	y	444.35	511.00	4.07%
SB	12.4	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		33.04	38.00	y	34.78	40.00	5.26%
SB	12.5	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		15.65	18.00	y	16.52	19.00	5.56%
SB	12.6	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
SB	12.7	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	183.48	211.00	y	191.30	220.00	4.27%
SB	12.8	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	92.17	106.00	y	95.65	110.00	3.77%
	13	Fishing Permit Charges - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves								
SB	13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		40.87	47.00	y	40.87	47.00	0.00%
SB	13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		14.78	17.00	y	14.78	17.00	0.00%

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		Note								
SB	26.1.1	Adults 18 years of age and older	Per person per day	To a maximum 4 people per vehicle	Free	Free	n/a	No charge	No charge	
SB	26.1.2	Children 3 years to 17 years of age	Per person per day	To a maximum 4 people per vehicle	Free	Free	n/a	No charge	No charge	
SB	26.1.3	Children under the age of 3	Per person per day	To a maximum 4 people per vehicle	Free	Free	n/a	No charge	No charge	
SB	26.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	To a maximum 4 people per vehicle	Free	Free	n/a	No charge	No charge	
SB	26.1.5	Students with valid student card	Per person per day	To a maximum 4 people per vehicle	Free	Free	n/a	No charge	No charge	
								-	-	
	26.2	<u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>						-	-	
SB	26.2.1	Adults 18 years of age and older	Per person per access only	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	43.48	45.00	y	43.48	45.00	0.00%
SB	26.2.2	Children 3 years to 17 years of age	Per person per access only	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	26.09	30.00	y	26.09	30.00	0.00%
SB	26.2.3	Children under the age of 3	Per person per access only		No charge	No charge	n/a	No charge	No charge	
SB	26.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	26.09	30.00	y	26.09	30.00	0.00%
	26.2.5	Students with valid student card	Per person per access only	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	26.09	30.00	y	26.09	30.00	0.00%
								-	-	
	26.3	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>						-	-	
SB	26.3.1	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person/ per access only	Permit expires on exit	56.52	65.00	y	56.52	65.00	0.00%
SB	26.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person/ per access only	Permit expires on exit	34.78	40.00	y	34.78	40.00	0.00%
SB	26.3.3	<u>Atlantis Dunes Sandboarding: Children under the age of 3</u>	Per person/ per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
SB	26.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person/ per access only	Permit expires on exit	34.78	40.00	y	34.78	40.00	0.00%

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SB	26.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person/ per access only	Permit expires on exit	34.78	40.00	y	34.78	40.00	0.00%
	26.3.6	<u>Atlantis Dunes Sandboarding: All ages</u>	Annual permit access	Not for commercial purposes	New	New		565.22	650.00	
	26.4	Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)								
SB	26.4.1	<u>Off Road & Dirt Road Vehicles Atlantis Dunes</u>	Per day/ per access only	Maximum 4 people per vehicle. Permit expires on exit.	170.43	196.00	y	170.43	196.00	0.00%
SB	26.4.2	Off Road & Dirt Road Vehicles Atlantis Dunes	Annual permit access	Maximum 4 people per vehicle. Not for commercial purposes	1 710.43	1 967.00	y	1 710.43	1 967.00	0.00%
SB	26.5	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles Activity)</u>								
SB	26.5.1	Quad biking/motor cycles Atlantis Dunes	Per day/ per access only	Per access only. Permit expires on exit	98.26	113.00	y	98.26	113.00	0.00%
SB	26.5.2	Quad biking/motor cycles Atlantis Dunes	Annual permit access	Per annum. Not for commercial purposes	977.39	1 124.00	y	977.39	1 124.00	0.00%
	26.6	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
SB	26.6.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 466.09	1 686.00	y	1 526.96	1 756.00	4.15%
SB	26.6.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	2 931.30	3 371.00	y	3 053.04	3 511.00	4.15%
SB	26.6.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 327.83	8 427.00	y	7 631.30	8 776.00	4.14%
SB	26.6.4	<u>Cancellation Fee – Activity</u>	Per booking	Per booking	244.35	281.00	y	254.78	293.00	4.27%

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	26.6.5	Demarcated Bay / Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	New	New	y	11.30	13.00	
	26.7	Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve								
SB	26.7.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	26.7.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	26.7.3	Hall bookings: Non-educational - 08h00 - 17h00 working days	Per booking per day		1 739.13	2 000.00	y	1 739.13	2 000.00	0.00%
SB	26.7.4	Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 043.48	3 500.00	y	3 043.48	3 500.00	0.00%
SB	26.7.5	Hall bookings: Non-educational working days or weekends and public holidays - local Community Based Organisations	Per booking per day		304.35	350.00	y	304.35	350.00	0.00%
SB	26.7.6	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	478.26	550.00	y	478.26	550.00	0.00%
SB	26.7.7	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.8	Refundable deposit for kitchen equipment	Per booking per day		391.30	450.00	y	391.30	450.00	0.00%
SB	26.7.9	Boardroom hire - 08h00 - 17h00 working hours	Per booking per day		1 304.35	1 500.00	y	1 304.35	1 500.00	0.00%
SB	26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	391.30	450.00	y	391.30	450.00	0.00%
SB	26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.12	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 17h00 working hours	521.74	600.00	y	521.74	600.00	0.00%
SB	26.7.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours	No charge	No charge	n/a	No charge	No charge	
	27	Lecture Room : Tygerberg (Kristo Pienaar) Nature Reserve								

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		Note								
SB	27.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.3	Non-educational - 08h00 - 17h00 working days	per session		724.35	833.00	y	782.61	900.00	8.04%
SB	27.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 449.57	1 667.00	y	1 565.22	1 800.00	7.98%
SB	27.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	46.09	53.00	y	47.83	55.00	3.77%
SB	28	<u>Daily Entry : Tygerberg Nature Reserve</u>								
SB	28.1	Adults 18 years of age and older	per day		13.91	16.00	y	17.39	20.00	25.00%
SB	28.2	Children 3 years to 17 years of age	per day		7.83	9.00	y	8.70	10.00	11.11%
SB	28.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	28.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		7.83	9.00	y	8.70	10.00	11.11%
SB	28.5	Student with valid student card	per day		7.83	9.00	y	8.70	10.00	11.11%
SB	29	<u>Lecture Room : False Bay (Zeekoevlei Sections) Nature Reserve</u>								
SB	29.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.3	Non-educational - 08h00 - 17h00 working days	per session		724.35	833.00	y	724.35	833.00	0.00%
SB	29.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 449.57	1 667.00	y	1 449.57	1 667.00	0.00%

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	Note									
SB	29.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	46.09	53.00	y	47.83	55.00	3.77%